Incl all growth bids with 2.8% salary increase Incl all growth bids with 2.8% salary i								
Incl all growth bids with 2.8% salary increasesJosh all set	Outline Budget 2024-25 Base Case						Appendix 1	
Revised brain Revised (b) Revised (c) Revised (c) <threvised (c) <threvised (c)</threvised </threvised 				2024-25	2025-26	2026-27	06 February 2024	
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Outline Budget 2024-25 Base Case						Appendix 1
incl all growth bids with 2.8% salary increase						06 February 2024
	2023-24 Revised		2024-25	2025-26	2026-27	2027-28
	£	note	£	£	£	£
DEFICIT/(SURPLUS)	0		0	302,274	2,790,736	2,266,643